University of Arkansas at Pine Bluff Equity in Athletics Disclosure Act (EADA) Report Report on Athletic Program Participation Rates and Financial Support Data July 1, 2020 through June 30, 2021

University Enrollment

Gender	Full-Time Und	dergraduates
	Number	Percent
Male Students	871	40%
Female Students	1,287	60%
Totals	2,158	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Studen	Recruiting Expenses		
	Amount	Percent	Amount	
Men's Teams	1,712,958	66%	9,487	
Women's Teams	899,760	34%	7,559	
Totals for All Teams	\$2,612,718	100%	\$17,046	

Athletic Participation

				articipation				
Team	Men's Team Participants	Women's Team Participants	Men's Team Participants on second team	Women's Team Participants on second team	Men's Team Participants on third team	Women's Team Participants on third team	Men's Team Participants on fourth team	Women's Team Participants on fourth team
Baseball	26							
Basketball	18	16						
Football	82							
Golf	10							
Soccer		18						
Softball		25						
Track/Field (Indoor)	16	18	16	18				
Track/Field (Outdoor)	16	18	16	18				
Cross Country	2	0						
Volleyball		15						
Total Participants	170	110	16.00	18.00	0.00	0.00	0.00	0.00
Unduplicated Count	154.00	92.00	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
	TRUE	TRUE						

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Total Revenues & Expenses

Varsity Teams		Total Revenues			Total Expense	S	Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	536,291		536,291	536,291		536,291	-	-	-
Basketball	784,286	667,398	1,451,684	784,286	667,398	1,451,684	-	-	-
Football	2,066,957		2,066,957	2,066,957		2,066,957	-	-	-
Golf	132,055		132,055	132,055		132,055	-	-	-
Soccer		325,364	325,364		325,364	325,364	-	-	-
Softball		205,036	205,036		205,036	205,036	-	-	
Track & Field & Cross Country	240,290	413,087	653,377	240,290	413,087	653,377	-	-	-
Volleyball		262,242	262,242		262,242	262,242	-	-	-
Totals for All Teams	\$ 3,759,879	\$ 1,873,127	\$ 5,633,006	\$ 3,759,879	\$ 1,873,127	\$ 5,633,006	\$ -	\$ -	\$ -
Not Allocated by Gender/Sport			2,488,746			2,488,746			0
Grand Totals for Athletics			\$ 8,121,752			\$ 8,121,752			\$ -

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	133,271		133,271	26		26	5,126		5,126
Basketball	160,894	129,766	290,660	18	16	34	8,939	8,110	8,549
Football	393,673		393,673	82		82	4,801		4,801
Golf	35,051		35,051	10		10	3,505		3,505
Soccer		44,686	44,686		18	18		2,483	2,483
Softball		58,932	58,932		25	25		2,357	2,357
Track & Field & Cross Country	72,056	73,786	145,842	34	36	70	2,119	2,050	2,083
Volleyball		54,296	54,296		15	15		3,620	3,620
Totals for All Teams	\$ 794,945	\$ 361,466	\$ 1,156,411	170	110	280	\$ 4,676	\$ 3,286	\$ 4,130

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Average Coaching Salaries

	Head Co	oaches	Assistant Coaches		
Description/Explanation		Women's	Men's	Women's	
	Men's Teams	Teams	Teams	Teams	
Average Annual Institutional Salary per Coach	84,426	55,967	46,718	43,223	
Number of Head Coaches Used to Calculate Average	5	5	13	5	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$93,807	\$62,186	\$48,587	\$48,026	
Full-Time Equivalents (FTEs) Used to Calculate Average	4.50	4.50	12.50	4.50	

Counts of Head Coaches

	Male Head Coaches				Female Head Coaches				Total Head	
Varsity Teams	Assigned Full-	Assigned	Full-Time	Part-Time/	Assigned Full-	- Assigned Part	Full-Time	Part-Time/	Coaches	
	Time	Part Time	Employee	Volunteer	Time	Time	Employee	Volunteer	Coaches	
	Men's Varsity Teams									
Basketball	1		1						1	
Football	1		1						1	
Baseball	1		1						1	
Golf		1	1						1	
Track & Field & Cross Country		1	1						1	
Coaching Position Totals	3	2	5	0	0	0	0	0	5	
			Women's Var	sity Teams						
Basketball					1		1		1	
Soccer	1		1						1	
Softball		1	1						1	
Track & Field & Cross Country		1	1						1	
Volleyball					1		1		1	
Coaching Position Totals	1	2	3	0	2	0	2	0	5	

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Counts of Assistant Coaches

		Male Assista	ant Coaches			Female Assista	ant Coaches		Total
Varsity Teams	Assigned Full-	Assigned	Full-Time	Part-Time/	Assigned Full	- Assigned Part	Full-Time	Part-Time/	Assistant
	Time	Part Time	Employee	Volunteer	Time	Time	Employee	Volunteer	Coaches
			Men's Varsi	ty Teams					
Basketball	3		3						3
Football	8		8						8
Baseball	1		1						1
Track & Field & Cross Country						1	1		1
Coaching Position Totals	12	0	12	0	0	1	1	0	13
			Women's Var	sity Teams					
Basketball	1		1		1		1		2
Soccer									0
Softball						1	1		1
Track & Field & Cross Country						1	1		1
Coaching Position Totals	1	0	25	0	1	4	5	0	30